

Annual Performance Plan

Table 7: All Goals—Summary of Request by Program Activity

	FY 2001		FY 2002		CHANGE	
	\$ (000)	FTE	\$ (000)	FTE	\$ (000)	FTE
Market Surveillance, Analysis & Research	\$7,115	77	\$7,128	68	\$13	-9
Trading & Markets	15,342	127	15,374	110	32	-17
Enforcement	19,783	158	21,087	146	1,304	-12
Proceedings	2,291	20	1,957	15	-334	-5
General Counsel	4,711	33	4,773	29	62	-4
Executive Direction & Support	18,608	152	20,081	142	1,473	-10
TOTAL:	\$67,850	567	\$70,400	510	\$2,550	-57

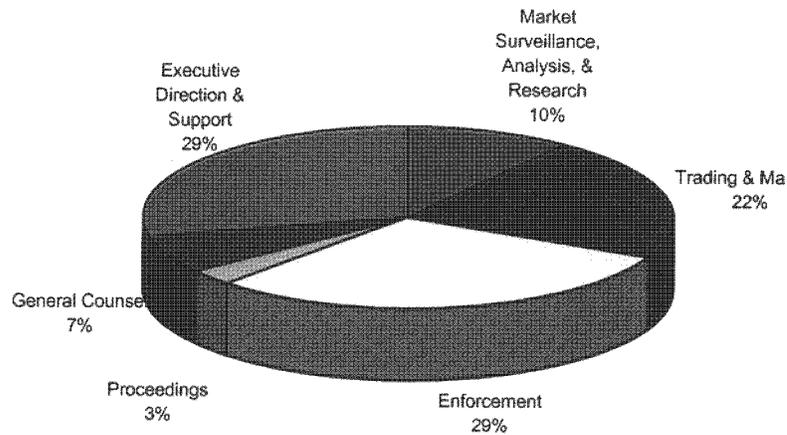


Figure 16: All Goals — FY 2002 Budget Dollars by Program